

Annual Work Plan for 2020

Project/Programme Title:

National Human Development Report

BRIEF DESCRIPTION

National Human Development Reports (NHDR) stimulates national policy relevant discussions on issues pertinent to human development. The 2019 Global Human Development Index ranks Sierra Leone at 181/189 countries placing the country in the low human development category in health, education and income dimensions. However, the twin shocks (outbreak of Ebola Virus Disease and fall in the international prices of iron ore) reversed the gains made towards achieving the three dimensions of human development. This project aims to popularise the fourth Sierra Leone National Human Development Report (SL NHDR IV) as well provide other national strategic policy advisory support to Government of Sierra Leone, including the implementation of Sustainable Development Goals (SDGs).

UNDAF Outcomes

UNDP Strategic Plan Outcomes

Expected CPD Output

Atlas Award ID:

Atlas Project ID:

100043

| Expected Outputs And baseline, associated indicators and annual targets | Planned Activities | Timeframe | | | | Responsible Party | Funding Source | Planned Budget | | |
|---|---|-----------|----|----|-------|-------------------|----------------------------|-------------------------|--------------|--|
| | | Q1 | Q2 | Q3 | Q4 | | | Budget Description | Amount (USD) | |
| Output 1 Systems and capacity for producing NHDR strengthened Indicators: a) No additional copies of NHDR printed Baseline-0, Target- 800 b) No of Regional launch on the NHDR Baseline- 0, Target-4 c) No of Compendium of Tax Laws launch Baseline - 0 Target - 1 d) No of visually impaired able to access and read Brailled SDGs | Activity Result: support to NHDR 2019, GHDR and AEC Process | | | | | | | | | |
| | Printing of Additional copies and Regional launching of the NHDR | X | X | | | UNDP | TRAC | 72500 Publications | 60,000.00 | |
| | Launching of the Compendium of Tax Laws and Braille SDGs | X | | | | UNDP/MoF | TRAC | 75700 Workshop/training | 10,000.00 | |
| | Ordering and launch of the GHDR 2020 | | | | X | UNDP | TRAC | 75700 Workshop/training | 10,000.00 | |
| | support the Participate in the African Economic Conference 2020 and other related conferences and Workshops | | | | X | UNDP | TRAC | Workshop/training | 20,000.00 | |
| | Support the editing, printing & launch of the Development Finance Assessment (DFA) Report | X | X | X | X | UNDP/MoPED | UNSO2 Cost Sharing Contrib | 75700 Workshop/training | 25,000.00 | |
| | Sub-Total: Support to NHDR 2019 preparation | | | | | | | | | |
| | SUPPORT TO BASIC DACO ACTIVITIES | | | | | | | | | |
| | Support the coordination of quarterly DEPAC Meetings | X | X | X | X | MoPED | TRAC | 75700 Workshop/training | 20,000.00 | |
| | Support to produce Encyclopaedia on Development Cooperation | X | X | X | X | MoPED | TRAC | 72500 Publications | 10,000.00 | |
| support to produce DAR 2018 & 19 | X | X | X | X | MoPED | TRAC | 72500 Publications | 15,000.00 | | |
| Support for the Development Assistance Database (Maintenance, Hosting and Internet) | X | X | X | X | MoPED | TRAC | | 25,000.00 | | |
| | | | | | | | | 70,000.00 | | |

Indicators:
a) Number of popularisation workshops of the MTNDP in 2020. Baseline-0.

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Target-5:
 b) Number of DAR produced in 2020 **Baseline-0, Target-1.**
 DEPAC meetings organised **Baseline - 0 Target - 4**
 No of Encyclopaedia developed **Baseline-1, Target - 500**
 automated M&E system **Baseline: No, Target Yes**
 c) Number of
 d) Set up
 Baseline: No,

| Upstream Support (MOPED, Stat SL and other) | | | | | | | | | | |
|---|---|---|---|---|--|---------|------|-------------------------------------|-------------------|--|
| Support to Statistics Sierra Leone to undertake gender aware data collection and analysis and update of existing SDGs Results Framework, highlighting data sources and gaps | X | X | X | X | | Stat SL | TRAC | 75700 Workshop/training | 50,000.00 | |
| Support the procurement of equipment (computers, photocopiers and printers, 3 sets) | X | X | X | X | | MOPED | TRAC | | 16,000.00 | |
| Provide support to the Decentralisation & popularisation of the MTNDP in six (6) districts | X | X | X | X | | MOPED | TRAC | 75700 Workshop/training | 75,000.00 | |
| Support for Technical Assistance (Technical Adviser to MOPED, National) | X | X | X | X | | MOPED | TRAC | 71800 IP Service Contract | 24,000.00 | |
| Support for Personal Assistance to the Minister | | | | X | | MOPED | | 71800 IP Service Contract | 24,000.00 | |
| National M&E System Strengthening | | | | | | | | | 189,000.00 | |
| Support to the rollout of a GIS enabled and automated M&E system | X | X | X | X | | MOPED | | | 30,000.00 | |
| Sub-Total: Upstream support & Support to National M & E | | | | | | | | | 289,000.00 | |
| Facilities & Administration | | | | | | | | | 414,000.00 | |
| Activity @ Project Management Cost | | | | | | | | | 20,000.00 | |
| Cost sharing support to the Senior Economist | | | | | | | | | | |
| Capacity Building/workshops/seminars | X | X | X | X | | UNDP | TRAC | 71600 Training | 20,000.00 | |
| Stationeries, office equipments and repairs | X | X | X | X | | UNDP | TRAC | | 10,000.00 | |
| Common premises | X | | | | | UNDP | TRAC | 72400 Pool Fund | 34,239.00 | |
| Communication, Media Visibility (1%) | X | | | | | UNDP | TRAC | | 4,782.39 | |
| DPC 4.6% | X | | | | | UNDP | TRAC | 64398 - Direct Project Cost - Staff | 19,044.00 | |
| (M & E) 2% | X | | | | | UNDP | TRAC | | 8,280.00 | |
| SUB-TOTAL | | | | | | | | | 116,345.39 | |
| Total | | | | | | | | | 530,345.39 | |

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

[Signature]
 Peter Nyayaba Sam-Kpakpa
 Development Secretary
 Ministry of Planning & Economic Development
 Date: 17 February 2020

[Signature]
 Samuel Doe Resident Representative UNDP
 Date: 12/02/2020